

Carry Forward Requests 2018/19				Appendix B	
Directorate	Service	Description	Code	Carry Forwards Submitted £	Carry Forwards Recommended by SLT £
Chief Executive		Aerospace entrepreneurs programme	DS651 3395	8,000	8,000
Service Delivery	Locality	Community Grant - Langport and Huish Episcopi Memorial Field Pavilion AN1805 - awarded March 2019	NG900 3500	1,000	1,000
		Community Grant - Kingsbury Episcopi May Festival AN1807 - awarded March 2019	NG900 3500	1,000	1,000
		Community Grant - Crewkerne Mens Shed AW1808 - awarded January 2019	WG900 3503	1,000	1,000
		Community Grant - Crewkerne Food Festival AW1809 - - awarded February 2019	WG900 3503	1,000	1,000
		Speke Hall Improvements AW18/10 - agreed February 2019	WG900 3503	10,000	10,000
		Community Grant - Merriott Village Hall - replacement of chairs AW1811 - awarded March 2019	WG900 3503	1,000	1,000
		Community Grant - Ilminster Information Boards Hearne Hill - AW1718 - awarded February 2018	WG900 3511	750	750
		Community Grant - South Cadbury/Sutton Montis - defibrillator EA1807 - awarded June 2018	EG902 3500	1,000	1,000
		Community Grant - Friends of Castle Cary Community Library partnership AE1814 - awarded November 2018	EG902 3500	1,000	1,000
		Area East plan priorities - Members Discretionary - agreed March 2019	EG902 3500	18,500	18,500
		Yeovil Town Centre Events Project AS1803 - agreed November 2018	SG902 3500	7,500	7,500
		Community Grant - St Mary's Magdalene Church, Barwick AS1802 - - awarded August 2018	SG902 3500	1,000	1,000
	Env Health	Contracting of specialist external contractor to undertake a backlog of outstanding food safety inspections	HE409 3240	8,000	8,000
		Match funding of SW Councils funding for a student EHO from June 2019 to May 2020.	HE409 0100	9,000	9,000
	Housing	Traveller sites - costs of employing horse bailiff and associated fees	HH130 4000	9,705	9,705
Strategy & Commissioning	Communities	Digital Inclusion	CC621 3240	5,445	5,445
		Grants to Vol Bods/Comm Activity	CC621 3503	1,200	1,200
	Sports Facilities	Remedial repairs to Westlands Sport and Fitness Centre - leaking roof resulting in damage to the squash court flooring.	GW352 1000	6,350	6,350
Support Services	People	Upgrade & development of learning management system	CH635 0500	17,800	17,800
		People Specialist (S Lewis) - Temp contract funded from 17/18 Directors Post	RS200 0100	25,630	25,630
	Democratic Services	Possible external investigation of a complaint during 2019	LM672 3645	5,000	5,000
		Councillors Conference / Training - Extensive training programme planned for new Councillors in 2019/20	LM673 3434	10,600	10,600
Commercial Services	Countryside	Ninesprings Café - Replacement of equipment	GC167 1000	18,802	18,802
		<b>Total underspend to carry forward</b>		<b>170,282</b>	<b>170,282</b>